

# Budget Bulletin

## HEALTH

# FY 2004

Thru: March 4, 2004

### SUMMARY OF FUNDING (General Fund)

	Governor Walker's Recommendations	Approved by Legislature	Difference from Governor
<b>Total Budget -- FY 2004</b>			
1 FY 2004 Appropriated Budget - ( <i>see Section A</i> )	\$263,764,700	\$263,764,700	\$0
2 FY 2004 Supplemental Adjustments ( <i>see Section B</i> )	(32,270,000)	(36,998,000)	(4,728,000)
3 <b>FY 2004 Total Revised Budget</b>	<b>\$231,494,700</b>	<b>\$226,766,700</b>	<b>(\$4,728,000)</b>

### DETAILS OF FUNDING (General Fund)

#### Section A - FY 2004 Appropriations

##### 4 Health

5 FY 2004 Appropriation (2003 General Session)	\$263,764,700	\$263,764,700	\$0
6 <b>Subtotal Appropriated Budget - FY 2004</b>	<b>\$263,764,700</b>	<b>\$263,764,700</b>	<b>\$0</b>

#### Section B - FY 2004 Supplementals

##### 7 Health

8 Internal service fund adjustments	(\$115,400)	(\$110,700)	\$4,700
9 Medicaid savings - federal FMAP relief adjustment	(32,376,600)	(32,000,000)	376,600
10 Medicaid transfer - Medicaid Restricted Account	0	(5,347,300)	(5,347,300)
11 Medicaid administration - eREP eligibility system interface	222,000	460,000	238,000
12 <b>Subtotal Supplementals - FY 2004</b>	<b>(\$32,270,000)</b>	<b>(\$36,998,000)</b>	<b>(\$4,728,000)</b>